

FY25 PROPOSED FEES AND CHARGES

Resident Relations and Recreation

Fee/Charge	FY24 Current Fee/Charge	FY25 Proposed Fee/Charge	FY25 BOT Revised Fee/Charge	FY25 Proposed Budget Revenue	FY25 BOT Revised Revenue
Additional resident/property owner	500.00	500.00		37,500.00	0.00
Additional owner over 2 listed on the deed	700.00	700.00		14,000.00	0.00
Administrative Fee for changes in 2nd on Membership	32.69	33.00		1,716.00	0.00
Dependants	32.69	33.00		3,300.00	0.00
Seasonal Renter/per person/per month	60.00	62.00		4,650.00	0.00
Long Term Renter/Adult	467.03	486.00		19,440.00	0.00
Long Term Renter/Dependant	32.69	34.00		850.00	0.00
Initial Key for Beach and Pier	15.00	16.00		1,680.00	0.00
All replacement badges, including Kids' Swim badges	20.00	21.00		4,200.00	0.00
Guest Passes/1 day	5.00	5.00		91,000.00	0.00
Street Dance or other special events (purchased at Pool 1)	8.00	9.00		9,000.00	0.00
Child Pass (ages 5-11)/1 day	4.00	4.00		1,100.00	0.00
Guest Passes/Weekly 7 days purchased at Resident Relations	20.00	20.00		20,000.00	0.00
Guest Passes/Weekly 7 days purchased at Pools	25.00	26.00		5,200.00	0.00
Child Pass (ages 5-11)/Weekly 7 days	15.00	15.00		3,000.00	0.00
Grandchild pass with picture/Monthly	15.00	15.00		750.00	0.00
Grandchild pass with picture/Quarterly	20.00	20.00		1,000.00	0.00
Grandchild pass with picture/Annually	32.69	34.00		2,040.00	0.00
Non-Resident (Vistors) Pass	35.00	36.00		36.00	0.00
RV Storage	59.52	65.00		273,780.00	0.00
Reactivation of Acess Cards	20.00	21.00		0.00	0.00
Replacement keys for beach and pier/per key	20.00	21.00		21.00	0.00
RV Storage/Late Fees	10.00	11.00		550.00	0.00

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Non-Resident/Rental of Building A/2 hour minimum	200.00	205.00		7,380.00	0.00
Non-Resident/Use of Kitchen A	100.00	105.00		105.00	0.00
Non-Resident/Rental of Building A/Refundable Deposit	140.00	145.00		0.00	0.00
Non-Resident/Rental of Building D or E/2 hour minimum	140.00	145.00		2,320.00	0.00
Non-Resident/Rental of Building D & E/2 hour minimum	225.00	230.00		2,760.00	0.00
Non-Resident/Rental of Building D or E/Use of Kitchen	50.00	55.00		55.00	0.00
Non-Resident/Rental of Building D or E/Refundable Deposit	80.00	85.00		0.00	0.00
Non-Resident/Rental of Building C/2 hour minimum	80.00	85.00		340.00	0.00
Non-Resident/Rental Pool #1 Pavillion/2 hour minimum	200.00	205.00		820.00	0.00
Kayak Storage Quarterly	50.00	52.00		4,992.00	0.00
Resident parking fees Bld A nights 4-7	12.00	13.00		65.00	0.00
Resident parking fees Bld A 8 or more nights/per week	35.00	36.00		180.00	0.00
Guest Parking fees Bld A 1-2 nights	8.00	9.00		45.00	0.00
Guest Parking fees Bld A 3-7 nights	14.00	15.00		75.00	0.00
Guest Parking fees Bld A/per week	35.00	36.00		180.00	0.00
Social membership fee	1,400.00	1,450.00		594,500.00	0.00
TOTAL				1,108,630.00	0.00