

FY25 PROPOSED FEES AND CHARGES

Golf-Pro Shop

Fee/Charge	FY24 Current Fee/Charge	FY25 Proposed Fee/Charge	FY25 BOT Revised Fee/Charge	FY25 Proposed Budget Revenue	FY25 BOT Revised Revenue
<u>Membership</u>					
Owner/Resident/Renter Single New	839.50	881.00		20,263.00	-
Owner/Resident/Renter Single Renewal	768.32	807.00		135,576.00	-
Owner/Resident/Renter Family New	1,288.00	1,352.00		16,224.00	-
Owner/Resident/Renter Family Renewal	1,210.72	1,271.00		113,119.00	-
Non-Resident Single	925.00	971.00		13,594.00	-
Non-Resident Family	1,412.00	1,483.00		14,830.00	-
Employee Single New	671.60	660.00		-	-
Employee Single Renewal	636.56	637.00		637.00	-
Employee Family New	1,058.00	1,040.00		-	-
Employee Family Renewal	994.52	995.00		995.00	-
<u>Trail Fee</u>					
Owner/Resident/Renter Single	689.00	723.00		52,779.00	-
Owner/Resident/Renter Family	939.00	986.00		47,328.00	-
Non-Resident Single	896.00	941.00		941.00	-
Non-Resident Family	1,335.00	1,402.00		2,804.00	-
<u>Green's-Fee Peak Season</u>					
18-Holes Owner/Resident/Renter	30.00	32.00		48,000.00	-
18-Holes Non-Resident	35.00	37.00		17,945.00	-
9-Holes Owner/Resident/Renter	23.00	24.00		57,600.00	-
9-Holes Non-Resident	28.00	29.00		2,552.00	-
Twilight Owner/Resident/Renter	23.00	24.00		8,976.00	-
Twilight Non-Resident	28.00	29.00		2,552.00	-

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<u>Green's-Fee Summer</u>					
18-Holes Owner/Resident/Renter	14.00	15.00		11,250.00	-
18-Holes Non-Resident	19.00	20.00		3,300.00	-
9-Holes Owner/Resident/Renter	10.00	11.00		13,750.00	-
9-Holes Non-Resident	15.00	16.00		1,504.00	-
Twilight Owner/Resident/Renter	10.00	11.00		2,101.00	-
Twilight Non-Resident	15.00	16.00		592.00	-
<u>Cart Fee</u>					
18-Holes	13.20	14.00		77,000.00	-
9-Holes	7.70	8.00		40,000.00	-
Twilight	7.70	8.00		8,000.00	-
<u>Club Storage</u>					
	65.00	50.00		200.00	-
<u>Range Balls</u>					
Warm Up	1.75	2.00		162.00	-
Small	3.00	3.25		877.50	-
Large	5.00	5.25		1,254.75	-
<u>Rental Clubs</u>					
	20.00	21.00		3,570.00	-
TOTAL				\$ 720,276.25	\$ -