



# BAREFOOT BAY RECREATION DISTRICT

**Board of Trustees Workshop  
Fees & Charges  
Thursday, August 3, 2023, 6pm  
Building D & E**

## **Welcome**

The Barefoot Bay Recreation District Board of Trustees held a Workshop on August 3, 2023, Building D&E 1225 Barefoot Boulevard, Barefoot Bay, Florida. Mr. Amoss called the meeting to order at 6PM.

## **Pledge of Allegiance to the Flag**

Led by Mr. Grunow.

## **Roll Call**

Present: Mr. Amoss, Mr. Klosky, Ms. Hansen, Mr. Grunow. Also, present, Kent Cichon, Community Manager, Stephanie Brown, District Clerk, Matt Goetz, Property Services Manager, Ernie Cruz, Golf Operations Manager, Rich Armington, Resident Relations/HR Manager, Charles Henley, Finance Manager, and Kathy Mendes, Food & Beverage Manager. Mr. Brinker was excused.

## **Audience Participation**

Donna Colette-854 Periwinkle Circle-suggested keeping a log at Pool #1 of guest passes that have been purchased. She spoke in favor of adult weekly passes at \$8 per week per person (up to 6) for the year and additional charges once it surpasses that number. She also spoke in favor of monitoring guest pass purchases.

Joan Hully-501 Royal Tern Drive-was not in favor of RV Storage increases.

Richard Lepage-1037 Royal Palm-would like to know the expected revenue from the fee increases.

## **BBRD Fees & Charges Discussion**

Mr. Cichon gave a review of the fees from Resident Relations, Golf and Food & Beverage Department and explained the process from the budget workshops up until today's current workshop.

## **General Discussion by Trustees**

### **Golf Fees**

Mr. Grunow spoke in favor of all golf fees remaining the same and to consider the increases suggested by Mr. Klosky in FY25 (30% increase). Ms. Hansen agreed with Mr. Grunow in regard to golf membership fees only. Mr. Klosky agreed with Mr. Grunow. Mr. Amoss spoke in favor of changing the Owner Single New and Owner Single

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## BAREFOOT BAY RECREATION DISTRICT

Renewal golf categories to Owner/Resident Single New and Owner/Resident Single Renewal while eliminating 4 categories (Resident Single New, Resident Single Renewal, Resident Family New, Resident Family Renewal. He also suggested lowering the Non-Resident Single fee to \$941 and the Non-Resident Family fee to \$1391.

*Consensus of the BOT to keep the Non-Resident Single and Non-Resident Family fee the same and to change Owner Single New and Owner Single Renewal golf categories to Owner/Resident Single New and Owner/Resident Single Renewal, while eliminating 4 categories (Resident Single New, Resident Single Renewal, Resident Family New, Resident Family Renewal).*

*Consensus of the BOT for trail fees to remain the same and consider increases suggested by Mr. Klosky in FY25 (30% increase).*

Ms. Hansen spoke in favor of raising green fees.

*Consensus of the BOT to raise the greens fees-peak season as follows: 18-Hole Resident \$30, 18-Holes Non-Resident \$35, 9-Holes Resident \$23, 9-Holes Non-Resident \$28, Twilight Resident \$23, Twilight Non-Resident \$28.*

*Consensus of the BOT for greens fees-summer season to remain the same.*

*Consensus of the BOT to raise cart fees as follows: Cart Fee 18-hole \$13.20, 9-holes \$7.70, Twilight \$7.70.*

*Consensus of the BOT to raise Rental Club fees to \$22.*

### **Resident Relations and Recreation Fees**

Mr. Amoss suggested adding a category for children ages 5-11 for one day and weekly guest passes. He also spoke in favor of adding a monthly rate for a grandchild pass.

*Consensus of the BOT add a category for children ages 5-11 for one day and weekly guest passes.*

Mr. Grunow suggested keeping track of who purchases passes. He also spoke in favor of weekly guest passes only being sold at the Administration Building. Ms. Hansen voiced her concern for residents who work during office hours and are not able to buy a guest pass. She also voiced her concern over non-residents who utilize the facilities. Ms. Hansen suggested after a resident purchases a certain number of guest passes, any additional passes would be purchased at a higher fee. Ms. Hansen asked if staff knows who uses the guest passes. Mr.

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Armington responded that the homeowner's name is on the passes that are purchased, but staff is not aware of who uses the passes once purchased. Mr. Klosky spoke in favor of the person who is utilizing the pass has their name on it. Mr. Armington responded that staff would have to request identification if individual names are placed on the guest passes.

Mr. Klosky spoke in favor of \$500 for the additional resident/property owner fee. Ms. Hansen agreed with Mr. Klosky.

*Consensus of the BOT to increase the Additional resident/property owner fee to \$500.*

*Consensus of the BOT to increase the Seasonal Renter/per person/per month to \$60.*

*Consensus of the BOT to increase the Initial key for Beach and Pier fee to \$15.*

Mr. Amoss suggested that the one-day guest pass fee for children category ages 5-11 is \$4 and \$5 for ages 12 and up.

*Consensus of the BOT to charge \$4 for 1-day guest pass for children ages 5-11 and increase the one-day guest pass fee to \$5 for ages 12 and up.*

Mr. Klosky suggested increasing the weekly guest pass fee to \$25. Mr. Amoss suggested increasing the weekly guest pass fee to \$20 for adults and \$15 for children

*BOT Consensus to increase the weekly guest pass fee purchased at Resident Relations to \$20 for adults and \$15 for a children.*

*BOT Consensus to increase the weekly guest pass fee purchased at Pools to \$25 for adults.*

Mr. Amoss suggested adding a monthly grandchild pass for \$15, increasing the quarterly grandchild pass to \$20 and the annual grandchild pass to \$32.69.

*Consensus of the BOT to add a monthly grandchild pass for \$15, increase the quarterly grandchild pass to \$20 and the annual grandchild pass to \$32.69.*

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Mr. Klosky spoke in favor of increasing the Non-Resident/Rental of Building A to \$200, Non-Resident/Rental of Building C \$100 and Non-Resident/Rental Pool #1 Pavilion to \$200, and Kayak Storage quarterly fee to \$50.

*Consensus of the BOT to increase the Non-Resident/Rental of Building A to \$200, Non-Resident/Rental Pool#1 Pavilion to \$200 and Kayak Storage quarterly fee to \$50.*

Mr. Klosky suggested increasing the Guest Parking Fees Building A 1-2 nights to \$8 and 3-7 nights \$14, and \$40 for a week.

*Consensus of the BOT to increase the Guest Parking Fees Building A 1-2 nights to \$8 and eliminate the Guest Parking Fees Building A per week category.*

### **Food & Beverage-Building A Kitchen Fees**

Ms. Mendes clarified that residents do not currently pay a fee for the use of warming ovens but that the proposed fee was \$10 an hour.

*BOT consensus to eliminate fee for warming ovens for residents and all other Food & Beverage fees remain as proposed.*

Mr. Cichon explained with the adjustment in fees the decrease in revenue is \$37,310. He proposed dropping the \$59,500 budget for the replacement shed and canopy-pickleball/tennis courts to \$40,000 (FY24 capital improvement projects), which would bring the deficit to \$17,810. Mr. Amoss suggested taking the remaining \$17,810 out of the Capital Reserve Fund to complete the remaining FY24 scheduled projects. Mr. Klosky spoke in favor of deferring the golf course pond fountains project.

*Consensus of the BOT to reduce the budget from the replacement shed and canopy-pickleball/tennis courts from \$59,00 to \$40,00, defer the \$9,000 golf course pond fountains project (irrigation pond aeration) to FY25 and the remaining \$8,810 be taken out of the Capital Reserve Fund to complete the remaining FY24 scheduled projects.*



## BAREFOOT BAY RECREATION DISTRICT

Mr. Grunow expressed his gratitude to the BBRD staff.

Mr. Klosky expressed his gratitude to everyone for attending the meeting.

Mr. Amoss expressed his gratitude to the BBRD staff and residents who attended.

### Adjournment

The next BOT meeting will be on August 22, 2023, at 1pm in Building D/E

Mr. Amoss adjourned.

Meeting adjourned at 8:33pm

  
Jeff Grunow, Secretary

  
Stephanie Brown, District Clerk